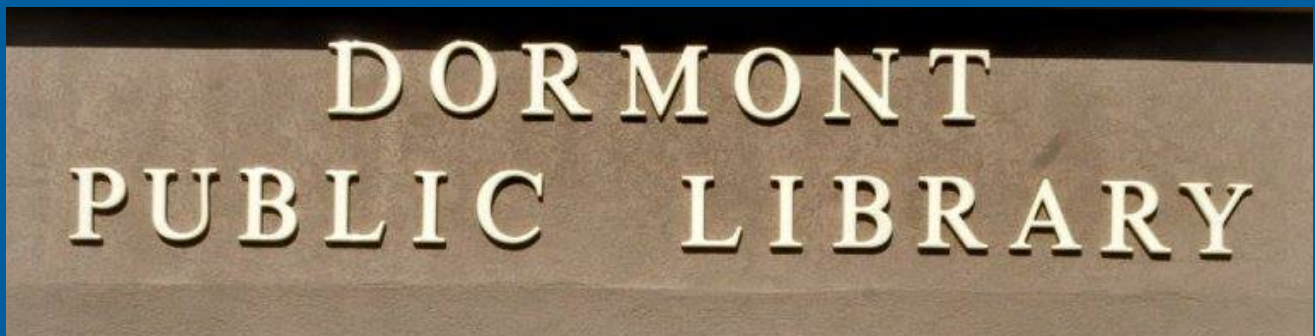


DORMONT PUBLIC LIBRARY

ANNUAL REPORT 2018



2950 West Liberty Avenue, Dormont 15216

412.531.8754

dormontlibrary.org

HOURS

Monday: 9 AM-9 PM

Wednesday: 9 AM-9 PM

Thursday: 9 AM-6 PM

Friday: 1 PM-5 PM

Saturday: 9 AM-5 PM

Tuesday/Sunday: CLOSED



TO OUR PATRONS

last year saw a variety of changes to the operations of the Dormont Public Library.

In late 2018, we made the difficult decision to reduce operating hours to offset a large deficit in the 2018 budget, and expected deficit in the 2019 budget. While the Back Hill Project was underway, we were also faced with a number of capital expenses including elevator repairs, replacement of an HVAC unit, repair of roof leaks, and more.

Like we do in our own families, we adjusted our budget, doing so by reducing our hours to 45 hours a week. We focused specifically on ensuring that the library's offerings and facility continue to be an active

part of the Dormont community.

Our goal, we told you, was to ensure that the library is here for generations to come. And we asked that you continue your patronage of the library, its program and its services.

By being proactive, we are building on our successes and ensuring that we meet our mission to empower, educate and inspire the members of Dormont for generations to come.

BOARD OF DIRECTORS

Joe Costanzo, President; Barb Sabram, Vice President; Jan Moran, Secretary; Amie Downs, Treasurer; Mark Bullock, Richard Roell, Daniele Ventresca

FINANCIAL STATEMENT

The Dormont Public Library 2018 Budget was \$276,314. Actual expenses of \$286,714 exceeded revenues of \$260,929, leaving a year-end deficit of \$25,785.

Operating Cash Receipts

Borough of Dormont: \$81,417

PA Regional Asset District: \$72,945

PA State Aid: \$30,760

Grants: \$35,000

Fundraisers: \$8,369

Fines and Fees: \$7,020

Contributions: \$663

Donations and Memorials: \$6,137

State Gaming Revenues: \$5,211

Rentals: \$2,596

Interest: \$130

Miscellaneous: \$10,681

TOTAL OPERATING CASH RECEIPTS: \$260,929

Operating Cash Disbursements

Salaries and Payroll Taxes: \$166,069

Books/Periodicals/Audio-Visuals: \$35,261

Utilities: \$15,818

Repairs and Maintenance: \$27,453

Supplies and Equipment: \$10,140

Insurance: \$6,720

Professional Services: \$7,087

Rental Expense: \$8,187

Fundraisers: \$2,072

Interest: \$2,631

Miscellaneous: \$5,276

TOTAL OPERATING CASH DISBURSEMENTS: \$286,714

OPERATING BUDGET DEFICIENCY: -\$25,785

At its January 2019 meeting, the Board of Directors set its 2019 Budget at \$250,711.

STATISTICS

Computer Usage

- In 2018, the Dormont Library recorded a total of 13,999 sessions and 589,114 total minutes used (or approximately 9,800 hours). This reflects a decrease from 2017, where Dormont logged 15,941 sessions and 660,040 minutes used.
- In the Carnegie Library system, Dormont placed 14th out of 46 locations in terms of sessions used and 19th of 46 locations for total minutes used (compared to 13th and 18th place, respectively, in 2017).
- In terms of unique sessions, Dormont ranks 24th of 46 locations and are in fifth place among South Hills libraries.

Circulation Statistics

- There are 3,259 patrons who have set Dormont as their home library, and 2,512 patrons set as the registered library. We rank 40th of 49 for total registered borrowers and 36th of 49 for home library patrons.
- Total circulation for all items was 55,648 including 13,900 electronic items and 41,748 physical items. We rank 36th of 49 in total circulation and 31st in e-resources circulation.
- Item breakdowns are as follows:
 - 24,989 adult books - of those, 9,065 are e-books
 - 14,024 children/young adult books
 - 15,111 adult audiovisual materials - of those, 4,835 are electronic AV materials
 - 1,524 juvenile audiovisual materials

Printing Statistics

- Patrons submitted 7,102 unique print jobs totaling 18,279 pages. Of that total, 381 print jobs, and 884 pages, were color print jobs. This is nearly double the pages printed in 2017.

PROGRAMMING & EVENTS

Dormont Public Library continues to maintain a robust and active programming schedule. Following is a sampling of activities by month, and event attendance counts for 2018:

January

30 Programs * 373 Attendees

Storytime * Silat Tuo * Trivia Night
Stay 'n Play * Beginner's Chess
Fairy Tale Program * Book Club

February

35 Programs * 439 Attendees

Korean Hand Therapy
Chess * Family Storytime
LEGO Club * Origami

March

33 Programs * 282 Attendees

Home Appeal Workshop
NAMI * Self-Defense Workshop
Trivia Night * Chess * ESL

April

44 Programs * 553 Attendees

Money Matters * ESL
Open Craft Night * Silat Tuo
Tail Waggin' Storytime

PROGRAMMING & EVENTS

Dormont Public Library continues to maintain a robust and active programming schedule. Following is a sampling of activities by month, and event attendance counts for 2018:




52 Programs * 647 Attendees

Craft Night * ESL
Adult Evening Book Group
Silat Tuo * Dog Storytime



39 Programs * 517 Attendees

Summer Reading Program
Dog Storytime * LEGO Club
Parenting for the Perplexed



44 Programs * 484 Attendees

Gateway to the Arts * ESL
Slovak Class * Rock Painting
Minecraft * Musical Storytime



25 Programs * 291 Attendees

Open Craft Night * ESL
Family Storytime * NAMI
Origami * Saturday Storytime

PROGRAMMING & EVENTS

Dormont Public Library continues to maintain a robust and active programming schedule. Following is a sampling of activities by month, and event attendance counts for 2018:

September

38 Programs * 132 Attendees

Chess for Beginners * ESL
Highmark Seminar
Covered Dish Dinner * Rock Mining

October

55 Programs * 219 Attendees

Town Hall * Citizenship Classes
Slovak Class * Open Craft Night
NAMI * ESL * Book Group

November

42 Programs * 217 Attendees

Author Talk * Family Fun Fest
Stay 'n' Play * Origami
Matinees & Munchies

December

38 Programs * 314 Attendees

Holiday House Tour
Battle of the Books * LEGO Club
Cookie Swap * Storytime

SUPPORT YOUR LOCAL LIBRARY

While we receive state, county and local support for the library's operations, we are also reliant upon the donations of others in order to provide the services that we do. The staff and board hold fundraisers year-round, but appreciate monetary donations at any time of year. The library is a 501(c)3 and, as such, donations made to the library are tax-deductible. Please consider this ways to contribute:



Local artist Maria DeSimone Prascak painted the beautiful tree mural found on the wall directly in front of you when entering the library. With a donation of \$25 or more, your name - or that of your family or organization, can be added as a leaf to the tree. Ask at the front desk for details.



When you shop, Amazon gives. Amazon donates 0.5% of the price of eligible AmazonSmile purchases to the charitable organization of your choice. Simply visit smile.amazon.com and select Dormont Public Library as your charitable organization.